

Evaluation of Pupil Premium Funding for Financial Year 2014-15

The Pupil Premium Funding is based on Free School Meals (FSM) eligibility but it includes both current Free School Meal pupils and those who have been on Free School Meals at any point in the last 6 years. As has been reported previously, there are also pupils who need additional support to raise their standards of achievement so the School wants to support all students whether they are entitled to FSM or not. The School is using the Pupil Premium Funding to fund 1-to-1 tuition for the students through Academic Tutoring, Learning Support Assistants and various Service Level Agreements with the Local Authority.

In order to understand where the figures shown in the datasheet derived from, a line to line explanation is given now:

Line 1: Number of Pupils

The 2012/13, 2013/14 and 2014/15 figures were taken from the School Census.

Line 2: % eligible for FSM

Once again there figures were taken from the Census returns mentioned above.

Line 3: Revenue balance brought forward from previous year

This is the carry forward figure from previous years.

Line 4: Grant Funding

This line includes the sources of income that come mainly from the Local Authority:

Funds delegated by the LA (I01), 6th Form Funding (I02), SEN Funding (I03), EMAG Funding (I04) for 2012/13 only, Pupil Premium (I05), Other Government Grants (I06), Other Grants and Payments (I07), Pupil Focused Extended School Funding (I15).

Line 5: Self-generated Income

Income from Facilities and Services (I08), Income from Catering (I09), Receipts from Teachers Insurance Claims (I10), Receipts from Other Insurance Claims (I11), Income from contributions to visits (I12), Donations/ Private Funds (I13)

Line 6: Total School Expenditure

This line includes the Total School Expenditure at the end of the financial year:

Staff Salaries (E01 – E07), Indirect Employee Expenses (E08), Development and Training (E09), Supply Teacher & Staff Related Insurance (E10 – E11), Building & Grounds Maintenance and Improvement (E12 – E13), Cleaning and Caretaking (E14), Utility Bills (E15 – E16), Non Domestic National Rates (E17), Other Occupation Costs (E18), Learning Resources – Curriculum (E19), ICT Learning Resources (E20), Exam Fees (E21), Administrative Supplies (E22), Other Insurance Premiums (E23), Special Facilities (E24), Catering Supplies (E25), Agency Staff (E26), Bought in Professional Services (E27 – E28), Loan Interest (E29).

Line 7: Actions focused on learning in the curriculum

This line includes the following expenditure:

Academic Tutors (1-to-1 Tuition) (E03)
Learning Support/ Teaching Assistants (E03)
Study Support Teachers (afterschool clubs) (E01)

Line 8: Actions focused on emotional/ behavioural issues

This line includes the following expenditure:

LSU Behaviour Unit (E03)
Education Psychology Service (E27)
SEN & Inclusion Training SLA (E27)

Line 9: Actions focused on enrichment beyond curriculum

This line includes the Year 9 Residential trip which promotes the year group team building through activities. This trip is

subsidised for the benefit of the whole year group (both FSM and non FSM students) and there is a small financial contribution from the parents. The cost mentioned is the actual cost of the subsidy. There were 2 Residential trips in 2014/15, one for Year 9 and one for Year 10 (as they had missed it the previous Academic Year).

Line 10: Actions focused on families and communities

This line includes the following expenditure:

Support for Learning Service SLA (E27)
Attendance & Welfare SLA (E27)

Line 11: Alternative learning pathways and curricula

This line includes the annual cost of the ASDAN fees.

ASDAN (Award Scheme Development and Accreditation Network) provides educational opportunities for young people, helping learners to develop their personal and social attributes through its award programmes and qualifications. ASDAN award programmes and qualifications are usually vocational in nature. They aim to develop the skills of young people who have struggled in academic subjects, but they are also taken by other students. They accredit skills for learning, employment and life, focusing on personal skills development, PSHE, work-related learning, foundation learning, volunteering and special educational needs.

Line 12: School expenditure from current income and reserves expected to benefit disadvantaged pupils: other

Not applicable to our School as everything is covered in lines 7-11.

Line 13: School expenditure on all services provided by the LA that had been provided free of charge in the previous year

Up until 2010/11 the Admissions Service Level Agreement was a free service from the Local Authority. From April 2011 the Local Authority started charging all Schools.

Line 14: Total expenditure for the benefit of school pupils that is not included in the returns submitted under the CFR Framework

The School is very grateful to be receiving the Cass Benefits Grant from the Sir John Cass Foundation every year. Part of the grant is used to subsidise the cost of uniforms of all students who join the school at the beginning of Year 7. As the school serves an intake of many underprivileged families, we feel that this is a sensible use of the funding as we are promoting the inclusion of all pupils and also providing a secure base for raising aspirations and standards of attainment. The School pays 50% of the uniform's cost for the students who apply for the subsidy.

Line 15: Total School Income from Pupil Premium

The total Pupil Premium funding received each financial year.

Line 16: Total income included in the returns submitted under the CFR Framework that is used to benefit pupils other than those in the school

This is not applicable to our School.

Evaluation of Pupil Premium Funding 2012/13, 2013/14, 2014/15

Basic Information:

		2012/13	2013/14	2014/15	Info provided for financial year or academic year?
1	Number of Pupils	Main School: 970 6th Form: 715 Total: 1,685	Main School: 965 6th Form: 670 Total: 1,635	Main School: 977 6th Form: 611 Total: 1,588	Academic
2	% eligible for FSM	47.35 % (798 pupils)	47.95% (784 pupils)	46.41% (737 pupils)	Academic

Total Income and Expenditure

		2012/13	2013/14	2014/15	Info provided for financial year or academic year?
3	Revenue balance brought forward from previous year (please indicate if negative)	£1,950,031.29	£1,323,224.61	£976,910.97	Financial
4	Total current income from all statutory sources (Grant Funding) included in the returns submitted under the CFR Framework ¹	£13,232,423.20	£13,465,815.53	£13,289,843.05	Financial
5	Total current income from other sources (self-generated income) included in the returns submitted under the CFR Framework ²	£227,914.98	£335,622.30	£406,707.27	Financial
6	Total school expenditure from current income and reserves included in the returns submitted under the CFR Framework ³	£13,464,123.16	£14,278,706.77	£13,767,239.11	Financial

¹ Line 4: The CFR defines this income as "Grant funding". It consists of items such as: funds delegated by the LA; funding for 6th Form students; SEN funding; funding for minority ethnic pupils (for 2011/12 and 2012/13); Pupil Premium; other government grants; other grants and payments; pupil focused extended school funding

² Line 5: The CFR defines this income as "self-generated income". It consists of items such as: income from facilities and services; receipts from other insurance claims; income from contributions to visits; donations and private funds; income from catering

³ Line 6: Most of this expenditure will be recurrent expenditure (that is, expenditure, which does not result in the creation or acquisition of fixed assets) such as salaries and purchase of other goods and services for current use.

Specific items of expenditure

		2012/13	2013/14	2014/15	Info provided for financial year or academic year?
7	School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on learning in the curriculum ⁴	£1,295,038.89	£1,316,830.83	£1,139,228.29	Financial
8	School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on social, emotional and behavioural issues	£48,506.32	£53,019.14	£65,960.68	Financial
9	School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on enrichment beyond the curriculum	YR9 Residential 18,753.00	No residential this year	Y9 Residential £22,628.08 Y10 Residential £20,485.00	Academic
10	School expenditure from current income and reserves expected to benefit disadvantaged pupils: actions focused on families and communities	£11,209.00	£17,482.64	£18,427.08	Financial
11	School expenditure from current income and reserves expected to benefit disadvantaged pupils: alternative learning pathways and curricula	ASDAN £265.00	ASDAN £275.00	ASDAN £350.00	Financial
12	School expenditure from current income and reserves expected to benefit disadvantaged pupils: other	N/A	N/A	N/A	N/A
13	School expenditure on all services provided by the LA that had been provided free of charge in the previous year ⁵	Admissions SLA £6,880.00	Admissions SLA £5,130.00	Admissions SLA £5,760.00	Financial
14	Total expenditure for the benefit of school pupils that is not included in the returns submitted under the CFR Framework ⁶	SJC Foundation uniform reimbursement £1,197.15	SJC Foundation uniform reimbursement £1,475.03	SJC Foundation uniform reimbursement £1,660.50	Academic

Specific items of income

		2012/13	2013/14	2014/15	Info provided for financial year or academic year?
15	Total school income from pupil premium	£509,183.00	£629,150.00	£695,325.00	Financial
16	Total income included in the returns submitted under the CFR Framework that is used to benefit pupils other than those in the school ⁷	N/A	N/A	N/A	N/A

⁴ Lines 7-12: The amount of money we have spent on various types of provision to help your disadvantaged pupils.

⁵ Line 13: The additional cost of services that you received free of charge in the preceding year (Admissions SLA used to be offered free of charge from the Local Authority).

⁶ Line 14: These funds may be managed by a body such as community organisation, a company limited by guarantee or a charity. The Cass Benefits from Sir John Cass Foundation supports all the new students with their purchase of the school's blazer.

⁷ Line 16: Non applicable as we do not hold a budget for a cluster of schools (or for any other grouping).

