

1	School name:	Sir John Cass
2	DfE number:	4722

		(£)
3	*Total Deprivation Pupil Premium funding received 2016-17	601,205
4	*Total Pupil Premium Looked after Children received 2016-17	1,900
5	*Total Summer School Pupil Premium funding received 2016-17	0
6	*Total Year 7 Catch Up funding received 2016-17	9,793
7	Overall Pupil Premium funding received for 2016-17 (financial year)	612,898
8	*Total 2016-17 Pupil Premium Expenditure (financial year)	632,119
9	2016-17 Unspent funds to be carried forward	0

	(£)
One to One Tuition from Academic Tutors	255,084
Learning Support Assistants to support the Pupil Premium SEND students	204,067
Extension classes, revision programmes during holidays, Saturday classes	90,561
LSU Behaviour Unit	55,196
Education Psychology Service (LBTH Service Level Agreement)	7,774
SEN Additional Support (LBTH Service Level Agreement)	13,336
Attendance & Welfare Support (LBTH Service Level Agreement)	6,100
TOTAL 2016-17 PUPIL PREMIUM EXPENDITURE (FINANCIAL YEAR)	632,119