2015-16 Statement of use for the Pupil Premium Grant

1	**School name:**	**Sir John Cass**
2	**DfE number:**	4722

***Sections 3, 4, 5 and 6 relates to financial activity between April 2014 to March 2015 (FY 2014/15)**

		(£)
3	*Total Deprivation Pupil Premium funding received 2015-16	625,515
4	*Total Pupil Premium Looked after Children received 2015-16	1,400
5	*Total Summer School Pupil Premium funding received 2015-16	60,000
6	*Total Year 7 Catch Up funding received 2015-16	9,000
7	Overall Pupil Premium funding received for 2015-16	695,915
8	*Total 2015-16 Pupil Premium Expenditure	935,432
9	2015-16 Unspent funds to be carried forward	0

2014-15 PUPIL PREMIUM FUNDING AND EXPENDITURE PLANS:

	(£)
One to One Tuition (Academic Tutors)	485,023
Learning Support Assistant (LSAs)	211,774
Study Support Teachers (afterschool clubs)	153,629
LSU Behaviour Unit	52,747
Education Psychology Service (LBTH Service Level Agreement)	7,620
SEN Additional Support (LBTH Service Leven Agreement)	18,539
Attendance & Welfare (LBTH Service Level Agreement)	6,100
TOTAL 2014-15 PUPIL PREMIUM EXPENDITURE	935,432