

2014-15 Statement of use for the Pupil Premium Grant



1 School name:

Sir John Cass

2 DfE number:

4722

***Sections 3, 4, 5 and 6 relates to financial activity between April 2014 to March 2015 (FY 2014/15)**

	(£)
3 *Total Deprivation Pupil Premium funding received 2014-15	649,825
4 *Total Pupil Premium Looked after Children received 2014-15	0
5 *Total Summer School Pupil Premium funding received 2014-15	32,000
6 *Total Year 7 Catch Up funding received 2014-15	13,500
7 Overall Pupil Premium funding received for 2014-15	695,325
8 *Total 2014-15 Pupil Premium Expenditure	1,230,512
9 2014-15 Unspent funds to be carried forward	0

2014-15 PUPIL PREMIUM FUNDING AND EXPENDITURE PLANS:

	(£)
One to One Tuition (Academic Tutors)	782,589
Learning Support Assistant (LSAs)	249,120
Study Support Teachers (afterschool clubs)	118,708
LSU Behaviour Unit	52,048
Education Psychology Service (LBTH Service Level Agreement)	7,620
SEN & Inclusion Training (LBTH Service Level Agreement)	2,000
SEN Additional Support (LBTH Service Level Agreement)	12,477
Attendance & Welfare (LBTH Service Level Agreement)	5,950
TOTAL 2014-15 PUPIL PREMIUM EXPENDITURE	1,230,512