

2013-14 Statement of use for the Pupil Premium Grant



1	School name:	Sir John Cass
2	DfE number:	4722

***Sections 3, 4 and 6 relates to financial activity between April 2013 to March 2014 (FY 2013/14)**

		(£)
3	*Total Deprivation Pupil Premium funding received 2013-14	628,250
4	*Total Pupil Premium Looked after Children received 2013-14	900
5	Overall Pupil Premium funding received for 2013-14	629,150
6	*Total 2013-14 Pupil Premium Expenditure	1,409,081
7	2013-14 Unspent funds to be carried forward	0

2012-13 PUPIL PREMIUM FUNDING AND EXPENDITURE PLANS:

	(£)
One to One Tuition (Academic Tutors)	925,586
Learning Support Assistant (LSAs)	296,792
Study Support Teachers (afterschool clubs)	116,201
LSU Behaviour Unit	43,688
Education Psychology Service (LBTH Service Level Agreement)	7,331
SEN & Inclusion Training (LBTH Service Level Agreement)	2,000
SEN Additional Support (LBTH Service Level Agreement)	11,633
Attendance & Welfare (LBTH Service Level Agreement)	5,850

TOTAL 2013-14 PUPIL PREMIUM EXPENDITURE 1,409,081