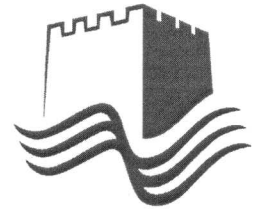


2012-13 Statement of use for the Pupil Premium Grant



1 School name:

Sir John Cass

2 DfE number:

4722

***Sections 3, 4 and 6 relates to financial activity between April 2012 to March 2013 (FY 2012/13)**

		(£)
3	*Total Deprivation Pupil Premium funding received 2012-13	508,560
4	*Total Pupil Premium Looked after Children received 2012-13	623
5	Overall Pupil Premium funding received for 2012-13	509,183
6	*Total 2012-13 Pupil Premium Expenditure	1,408,628
7	2012-13 Unspent funds to be carried forward	0

2012-13 PUPIL PREMIUM FUNDING AND EXPENDITURE PLANS:

	(£)
One to One Tuition (Academic Tutors)	859,917
Learning Support Assistant (LSAs)	342,857
Study Support Teachers (afterschool clubs)	120,210
LSU Behaviour Unit	32,287
Education Psychology Service (LBTH Service Level Agreement)	15,410
SEN & Inclusion Training (LBTH Service Level Agreement)	2,000
Support for Learning Service (LBTH Service Level Agreement)	5,459
Attendance & Welfare (LBTH Service Level Agreement)	5,750
Year 9 Residential	24,738
TOTAL 2012-13 PUPIL PREMIUM EXPENDITURE	1,408,628